

## Special Aid fund by other Departments

2022 Adopted vs 2023 Draft Budget

Allocations are based on grant specific guidelines to provide support to schools to implement grant funded programs.

Sum of Sum Total			Source	
Dept. Group	Department Description	Subclass Description	2022 Adopted	2023 Draft
Accountability & Sudent Reg	Office of Accountability	Title I School Support	224,057.00	332,724.00
Accountability & Sudent Reg	Office of Accountability	TITLE IV STD SPT ACAD ENRICH	104,057.00	
Accountability & Sudent Reg	Testing	Title I School Support	226,900.00	247,000.00
Accountability & Sudent Reg	Testing	TITLE IV STD SPT ACAD ENRICH		21,000.00
<b>Accountability &amp; Sudent Reg Total</b>			<b>555,014.00</b>	<b>600,724.00</b>
Board of Education	Board Of Education-BOE	Title I - Parent Component	4,625.00	4,625.00
<b>Board of Education Total</b>			<b>4,625.00</b>	<b>4,625.00</b>
Chief Academic Officer	Arts Education - AS	TITLE IV STD SPT ACAD ENRICH	15,000.00	216,850.00
Chief Academic Officer	Career Pathways & Int Lrng	PERKINS SECONDARY	170,222.00	291,580.00
Chief Academic Officer	Career Pathways & Int Lrng	Title I School Support		73,479.00
Chief Academic Officer	Career Pathways & Int Lrng	TITLE IV STD SPT ACAD ENRICH		15,000.00
Chief Academic Officer	Chief Academic Officer	TITLE I SCHOOL IMP 1003(A)	9,768.00	34,888.00
Chief Academic Officer	Dept of Professional Dvlpmnt	TITLE IIA TEACH/PRIN TRNG/RECR	506,725.00	573,538.00
Chief Academic Officer	Equity, Inclusion, Curr. Prgm	TITLE IV STD SPT ACAD ENRICH	104,040.00	137,248.00
Chief Academic Officer	Expanded Learning	21ST CENTURY COMM LEARN #9 #22	104,490.20	
Chief Academic Officer	Expanded Learning	Title I School Support	81,592.80	110,911.00
Chief Academic Officer	Health, Phys Educ, & Athletics	TITLE IV STD SPT ACAD ENRICH	88,535.00	88,535.00
Chief Academic Officer	Integrated Literacy K-12	Title I School Support	230,078.00	73,479.00
Chief Academic Officer	Integrated Literacy K-12	TITLE IV STD SPT ACAD ENRICH	77,774.00	
Chief Academic Officer	Library Services - AS	LIBRARY AUTOMATION	8,184.00	8,597.00
Chief Academic Officer	Library Services - AS	LIBRARY OPERATING	67,838.40	68,502.85
Chief Academic Officer	Library Services - AS	LIBRARY SUPPLEMENTAL	47,038.00	45,879.00
Chief Academic Officer	Library Services - AS	TITLE IIA TEACH/PRIN TRNG/RECR		7,500.00
Chief Academic Officer	Library Services - AS	TITLE IV STD SPT ACAD ENRICH	101,000.00	25,500.00
Chief Academic Officer	Office of Mathematics	Title I School Support	158,429.00	73,479.00
Chief Academic Officer	Office of Mathematics	TITLE IIA TEACH/PRIN TRNG/RECR		10,000.00
Chief Academic Officer	Office of Mathematics	TITLE IV STD SPT ACAD ENRICH	48,000.00	
Chief Academic Officer	Office of School Innovation	TITLE I PARTS A & D	98,924.00	87,550.00
Chief Academic Officer	Office of School Innovation	TITLE I SCHOOL IMP 1003(A)	35,476.00	10,380.00
Chief Academic Officer	Office of School Innovation	Title I School Support	154,600.00	179,583.00
Chief Academic Officer	Office of School Innovation	TITLE IIA TEACH/PRIN TRNG/RECR		2,000.00
Chief Academic Officer	Office of Science	TITLE IV STD SPT ACAD ENRICH	85,000.00	86,700.00
Chief Academic Officer	Office of Social Studies	TITLE IIA TEACH/PRIN TRNG/RECR		2,000.00
Chief Academic Officer	Office of Social Studies	TITLE IV STD SPT ACAD ENRICH	8,750.00	8,750.00
Chief Academic Officer	Teacher Center	TEACHER CENTERS ROCHESTER	163,447.00	
<b>Chief Academic Officer Total</b>			<b>2,364,911.40</b>	<b>2,231,928.85</b>
Chief of Communications & Intergove	Dept of Communications-DM	Title I - Parent Component		2,500.00
<b>Chief of Communications &amp; Intergovernmental Total</b>				<b>2,500.00</b>
Chief of Innovation & School Reform	Chief of Innovation & Reform	Title I School Support		445,356.00
<b>Chief of Innovation &amp; School Reform - DS Total</b>				<b>445,356.00</b>
Chief of Operations	Early Screening - SSS	PRE-K UNIVERSAL (UPK)	75,452.00	72,380.00
Chief of Operations	Health Services - SSS	SCHOOL HEALTH SERVICES	6,193,454.00	6,203,106.00
Chief of Operations	Office of Security Operations	IMPACT AID	5,374.00	6,603.00
Chief of Operations	Office of Security Operations	STOP SCHOOL VIOLENCE	207,391.00	
Chief of Operations	Office of Security Operations	TITLE IV STD SPT ACAD ENRICH		4,500.00
<b>Chief of Operations Total</b>			<b>6,481,671.00</b>	<b>6,286,589.00</b>
DOME	Bilingual Education	Title I - Eng 4 Spkrs Ot Lang	38,250.00	40,580.50
DOME	Multilingual Education - AS	Title I - Eng 4 Spkrs Ot Lang	224,879.00	237,312.00
DOME	Multilingual Education - AS	TITLE III LEP	407,010.50	412,644.50
<b>DOME Total</b>			<b>670,139.50</b>	<b>690,537.00</b>
Dpty Supt Ops & Sys Innovation	Dpty. Supt. Ops & Sys Innvtn	Title I School Support	188,232.00	45,000.00
Dpty Supt Ops & Sys Innovation	Dpty. Supt. Ops & Sys Innvtn	TITLE IIA TEACH/PRIN TRNG/RECR	20,000.00	
Dpty Supt Ops & Sys Innovation	Dpty. Supt. Ops & Sys Innvtn	TITLE IV STD SPT ACAD ENRICH	55,000.00	96,591.00
<b>Dpty Supt Ops &amp; Sys Innovation Total</b>			<b>263,232.00</b>	<b>141,591.00</b>
Dpty Supt Teaching and Learning	Teaching & Learning	Title I School Support	50,000.00	330,274.00
Dpty Supt Teaching and Learning	Teaching & Learning	TITLE IIA TEACH/PRIN TRNG/RECR	501,312.00	635,707.00
Dpty Supt Teaching and Learning	Teaching & Learning	TITLE IV STD SPT ACAD ENRICH		2,700.00
<b>Dpty Supt Teaching and Learning Total</b>			<b>551,312.00</b>	<b>968,681.00</b>
Equity Inclusion SEL	Equity, Inclusion, and SEL	TITLE IV STD SPT ACAD ENRICH		86,440.00

Equity Inclusion SEL	Human Services Systems - DM	TITLE I SCHOOL IMP 1003(A)	28,000.00	28,000.00
Equity Inclusion SEL	School Counseling & Social Wrk	MY BROTHERS KEEPER CHALLENGE	178,333.00	
Equity Inclusion SEL	School Counseling & Social Wrk	Title I - School Improvement	296,134.00	582,482.00
Equity Inclusion SEL	School Counseling & Social Wrk	TITLE I 1003 TARGETED	214,704.00	207,552.00
Equity Inclusion SEL	School Counseling & Social Wrk	TITLE I SCHOOL IMP 1003(A)	1,031,431.00	931,535.00
Equity Inclusion SEL	School Counseling & Social Wrk	Title I School Support	100,000.00	73,479.00
Equity Inclusion SEL	School Counseling & Social Wrk	TITLE IA TRF FROM TITLE IVA	430,374.00	
Equity Inclusion SEL	School Counseling & Social Wrk	TITLE IV STD SPT ACAD ENRICH	21,000.00	514,353.00
Equity Inclusion SEL	School Counseling & Social Wrk	VIOLENCE PREVENT EXTDAY PRIMRY		129,095.00
Equity Inclusion SEL	Social Work Services - SSS	MCKINNEY-VENTO HOMELESS YOUTH	83,324.09	84,015.69
Equity Inclusion SEL	Social Work Services - SSS	Title I - Homeless	241,459.54	246,366.10
Equity Inclusion SEL	Student Support Services	MY BROTHERS KEEPER CHALLENGE	1,031,077.00	
Equity Inclusion SEL	Student Support Services	MY BROTHERS KEEPER FELLOWS	23,800.00	
<b>Equity Inclusion SEL Total</b>			<b>3,679,636.63</b>	<b>2,883,317.79</b>
Finance	Dept of Financial Management	IMPACT AID	13,931.00	12,700.00
Finance	Dept of Financial Management	TITLE I PARTS A & D	97,438.80	102,593.25
Finance	Dept of Financial Management	TITLE IIA TEACH/PRIN TRNG/RECR	12,872.40	13,522.65
Finance	Dept of Financial Management	TITLE IV STD SPT ACAD ENRICH	8,581.60	9,015.10
<b>Finance Total</b>			<b>132,823.80</b>	<b>137,831.00</b>
Grants & Program Accountability	ESSA Funded Programs	TITLE I PARTS A & D	118,856.50	184,360.25
Grants & Program Accountability	ESSA Funded Programs	TITLE IIA TEACH/PRIN TRNG/RECR	12,693.30	25,520.85
Grants & Program Accountability	ESSA Funded Programs	TITLE IV STD SPT ACAD ENRICH	8,462.20	17,013.90
Grants & Program Accountability	Grants & Prgrm Accountability	TITLE I PARTS A & D	151,261.05	163,128.18
Grants & Program Accountability	Grants & Prgrm Accountability	TITLE IIA TEACH/PRIN TRNG/RECR	38,205.10	41,746.96
Grants & Program Accountability	Grants & Prgrm Accountability	TITLE IV STD SPT ACAD ENRICH	25,377.30	27,797.16
<b>Grants &amp; Program Accountability Total</b>			<b>354,855.45</b>	<b>459,567.30</b>
Human Capital	Careers in Teaching	MENTOR TEACHER/INTERNSHIP PROG	46,471.20	46,953.60
Human Capital	Human Capital	TEACHERS OF TOMORROW	901,500.00	
Human Capital	Human Capital	TITLE IIA TEACH/PRIN TRNG/RECR	194,396.00	212,708.80
Human Capital	Employment Benefits - EB		23,499,261.26	24,547,683.55
<b>Human Capital Total</b>			<b>24,641,628.46</b>	<b>24,807,345.95</b>
Information Technology	Instruct Tech for Schools - CS	LEARNING TECH DISTRICT		165,309.00
Information Technology	Instruct Tech for Schools - CS	Title I School Support	657,155.00	470,395.00
Information Technology	Instruct Tech for Schools - CS	TITLE IA TRF FROM TITLE IVA	160,955.00	
Information Technology	Instruct Tech for Schools - CS	TITLE IV STD SPT ACAD ENRICH	134,500.00	344,937.00
Information Technology	Student Information Systems-CS	Title I School Support	147,726.00	
Information Technology	Virtual Academy of Rochester	ADV COURSE ACCESS	350,838.40	353,722.40
Information Technology	Virtual Academy of Rochester	Title I School Support	829,187.24	849,417.24
Information Technology	Virtual Academy of Rochester	TITLE IIA TEACH/PRIN TRNG/RECR		39,000.00
<b>Information Technology Total</b>			<b>2,280,361.64</b>	<b>2,222,780.64</b>
OACES	OACES-WFP	CERTIFIED NURSE ASSIST PROG	136,417.00	
OACES	OACES-WFP	CFC CAREER PATHWAYS	77,375.00	71,875.00
OACES	OACES-WFP	EMPLOYMENT PREP EDUCATIN (EPE)	2,806,253.90	2,467,266.00
OACES	OACES-WFP	OTDA MAKING A CONNECTION (MAC)	78,784.00	71,083.00
OACES	OACES-WFP	PERKINS IV ADULT CTE	63,506.00	63,374.00
OACES	OACES-WFP	REFUGEE SOCIAL SVC PROJ (RSSP2)	281,588.00	228,149.00
OACES	OACES-WFP	WIA - TITLE 2 - CORRECTIONS ED	175,435.00	177,573.00
OACES	OACES-WFP	WIOA - IELCE		200,348.00
OACES	OACES-WFP	WIOA - TITLE 2 - ADULT BASIC E	381,407.00	386,328.00
OACES	OACES-WFP	WIOA LITERACY ZONE - EAST	98,320.00	96,353.50
OACES	OACES-WFP	WIOA LITERACY ZONE - NORTH	87,911.00	94,549.00
OACES	OACES-WFP	WIOA LITERACY ZONE - SOUTH	85,345.00	93,857.00
OACES	OACES-WFP	WIOA LITERACY ZONE - WEST	100,695.00	90,533.50
<b>OACES Total</b>			<b>4,373,036.90</b>	<b>4,041,289.00</b>
Pre-K/Pre-School	# 10 - Dr Walter Cooper-PreK	PRE-K UNIVERSAL (UPK)	232,937.00	245,994.00
Pre-K/Pre-School	# 10 - Dr Walter Cooper-PreK	PRE-SCHOOL RELATED SERVICES	7,682.10	7,269.90
Pre-K/Pre-School	# 12 - Anna Murray-Dougl Pre-K	PRE-K UNIVERSAL (UPK)	232,937.00	491,988.00
Pre-K/Pre-School	# 12 - Anna Murray-Dougl Pre-K	PRE-SCHOOL RELATED SERVICES	15,364.20	29,079.60
Pre-K/Pre-School	# 15 - Children's Schl - PreK	PRE-K UNIVERSAL (UPK)	232,937.00	245,994.00
Pre-K/Pre-School	# 15 - Children's Schl - PreK	PRE-SCHOOL RELATED SERVICES	30,728.40	7,269.90
Pre-K/Pre-School	# 16 - John W Spencer - PreK	PRE-K UNIVERSAL (UPK)	363,025.00	491,988.00
Pre-K/Pre-School	# 16 - John W Spencer - PreK	PRE-SCHOOL RELATED SERVICES	30,728.40	14,539.80
Pre-K/Pre-School	# 17 - Enrico Fermi - PreK	PRE-K UNIVERSAL (UPK)	459,148.00	490,535.00
Pre-K/Pre-School	# 17 - Enrico Fermi - PreK	PRE-SCHOOL RELATED SERVICES	23,046.30	14,539.80
Pre-K/Pre-School	# 19 - Dr Chas T Lunsford-PreK	PRE-K UNIVERSAL (UPK)	339,502.00	351,238.00
Pre-K/Pre-School	# 19 - Dr Chas T Lunsford-PreK	PRE-SCHOOL INTEGRATE/HANDICAPD	113,312.20	115,955.80

Pre-K/Pre-School	# 19 - Dr Chas T Lunsford-PreK	PRE-SCHOOL RELATED SERVICES	30,728.40	29,079.60
Pre-K/Pre-School	# 19 - Dr Chas T Lunsford-PreK	PRE-SCHOOL SPECIAL CLASS	264,773.00	366,522.00
Pre-K/Pre-School	# 2 - Clara Barton - PreK	PRE-K UNIVERSAL (UPK)	315,979.00	432,168.00
Pre-K/Pre-School	# 2 - Clara Barton - PreK	PRE-SCHOOL INTEGRATE/HANDICAPD	218,942.30	224,641.70
Pre-K/Pre-School	# 2 - Clara Barton - PreK	PRE-SCHOOL RELATED SERVICES	7,682.10	36,349.50
Pre-K/Pre-School	# 22 - Abraham Lincoln - PreK	PRE-K UNIVERSAL (UPK)	358,282.00	379,695.00
Pre-K/Pre-School	# 22 - Abraham Lincoln - PreK	PRE-SCHOOL RELATED SERVICES	15,364.20	14,539.80
Pre-K/Pre-School	# 23 - Francis Parker - PreK	PRE-K UNIVERSAL (UPK)	130,088.00	135,154.00
Pre-K/Pre-School	# 23 - Francis Parker - PreK	PRE-SCHOOL RELATED SERVICES	7,682.10	7,269.90
Pre-K/Pre-School	# 25 - Nathan. Hawthorne-PreK	PRE-K UNIVERSAL (UPK)	363,025.00	381,148.00
Pre-K/Pre-School	# 25 - Nathan. Hawthorne-PreK	PRE-SCHOOL RELATED SERVICES	15,364.20	14,539.80
Pre-K/Pre-School	# 29 - Adlai E Stevenson-PreK	PRE-K UNIVERSAL (UPK)	232,937.00	245,994.00
Pre-K/Pre-School	# 29 - Adlai E Stevenson-PreK	PRE-SCHOOL RELATED SERVICES	7,682.10	7,269.90
Pre-K/Pre-School	# 29 - Adlai E Stevenson-PreK	PRE-SCHOOL SPECIAL CLASS	246,416.10	252,977.30
Pre-K/Pre-School	# 33 - Florence S Brown - PreK	PRE-K UNIVERSAL (UPK)	1,158,246.40	1,159,510.00
Pre-K/Pre-School	# 33 - Florence S Brown - PreK	PRE-SCHOOL INTEGRATE/HANDICAPD	249,670.70	210,101.90
Pre-K/Pre-School	# 33 - Florence S Brown - PreK	PRE-SCHOOL RELATED SERVICES	76,821.00	72,699.00
Pre-K/Pre-School	# 34 - Dr Louis A Cerulli PreK	PRE-K UNIVERSAL (UPK)	130,088.00	245,994.00
Pre-K/Pre-School	# 34 - Dr Louis A Cerulli PreK	PRE-SCHOOL RELATED SERVICES	23,046.30	7,269.90
Pre-K/Pre-School	# 39 - Andrew J Townson - PreK	PRE-K UNIVERSAL (UPK)	363,025.00	381,148.00
Pre-K/Pre-School	# 39 - Andrew J Townson - PreK	PRE-SCHOOL RELATED SERVICES	15,364.20	14,539.80
Pre-K/Pre-School	# 4 - George M Forbes - PS	PRE-K UNIVERSAL (UPK)	232,937.00	245,994.00
Pre-K/Pre-School	# 42 - Abelard Reynolds - PreK	PRE-SCHOOL RELATED SERVICES	7,682.10	7,269.90
Pre-K/Pre-School	# 42 - Abelard Reynolds - PreK	PRE-K UNIVERSAL (UPK)	130,088.00	245,994.00
Pre-K/Pre-School	# 42 - Abelard Reynolds - PreK	PRE-SCHOOL RELATED SERVICES	7,682.10	7,269.90
Pre-K/Pre-School	# 45 - Mary McLeod Bethune-PrK	PRE-K UNIVERSAL (UPK)	232,937.00	245,994.00
Pre-K/Pre-School	# 45 - Mary McLeod Bethune-PrK	PRE-SCHOOL RELATED SERVICES	7,682.10	7,269.90
Pre-K/Pre-School	# 45 - Mary McLeod Bethune-PrK	PRE-SCHOOL SPECIAL CLASS	238,734.00	238,492.00
Pre-K/Pre-School	# 46 - Charles Carroll-PreK	PRE-K UNIVERSAL (UPK)	232,937.00	245,994.00
Pre-K/Pre-School	# 46 - Charles Carroll-PreK	PRE-SCHOOL RELATED SERVICES	7,682.10	14,539.80
Pre-K/Pre-School	# 5 - John Williams - PreK	PRE-K UNIVERSAL (UPK)	130,088.00	135,154.00
Pre-K/Pre-School	# 5 - John Williams - PreK	PRE-SCHOOL RELATED SERVICES	23,046.30	7,269.90
Pre-K/Pre-School	# 50 - Helen B Montgomery-PreK	PRE-K UNIVERSAL (UPK)	232,937.00	245,994.00
Pre-K/Pre-School	# 50 - Helen B Montgomery-PreK	PRE-SCHOOL RELATED SERVICES	7,682.10	7,269.90
Pre-K/Pre-School	# 52 - Frank Fowler Dow - PreK	PRE-K UNIVERSAL (UPK)	130,088.00	135,154.00
Pre-K/Pre-School	# 52 - Frank Fowler Dow - PreK	PRE-SCHOOL RELATED SERVICES	7,682.10	7,269.90
Pre-K/Pre-School	# 53 - Montessori Academy-PreK	PRE-K UNIVERSAL (UPK)	411,396.00	427,352.00
Pre-K/Pre-School	# 53 - Montessori Academy-PreK	PRE-SCHOOL RELATED SERVICES	15,364.20	14,539.80
Pre-K/Pre-School	# 54 - Flower City School-PreK	PRE-K UNIVERSAL (UPK)	232,937.00	245,994.00
Pre-K/Pre-School	# 54 - Flower City School-PreK	PRE-SCHOOL RELATED SERVICES	7,682.10	7,269.90
Pre-K/Pre-School	# 7 - Virgil I. Grissom - PreK	PRE-K UNIVERSAL (UPK)	698,811.00	766,492.00
Pre-K/Pre-School	# 7 - Virgil I. Grissom - PreK	PRE-SCHOOL RELATED SERVICES	30,728.40	43,619.40
Pre-K/Pre-School	# 8 - Roberto Clemente - PreK	PRE-K UNIVERSAL (UPK)	418,828.00	567,322.00
Pre-K/Pre-School	# 8 - Roberto Clemente - PreK	PRE-SCHOOL INTEGRATE/HANDICAPD	234,306.50	239,181.50
Pre-K/Pre-School	# 8 - Roberto Clemente - PreK	PRE-SCHOOL RELATED SERVICES	38,410.50	36,349.50
Pre-K/Pre-School	# 9 - Dr Martin L King Jr-PreK	PRE-K UNIVERSAL (UPK)	226,211.00	377,768.00
Pre-K/Pre-School	# 9 - Dr Martin L King Jr-PreK	PRE-SCHOOL RELATED SERVICES	23,046.30	7,269.90
Pre-K/Pre-School	Early Childhood Office - PS	PRE-K UNIVERSAL (UPK)	16,458,650.00	16,332,982.00
Pre-K/Pre-School	Elementary Schools - PreK	PRE-K UNIVERSAL (UPK)	1,534,560.00	982,789.00
Pre-K/Pre-School	RISE Community PreK	PRE-K UNIVERSAL (UPK)	130,088.00	135,154.00
Pre-K/Pre-School	RISE Community PreK	PRE-SCHOOL RELATED SERVICES	7,682.10	7,269.90
Pre-K/Pre-School	Roch. Early Childhood Cntr-NE	PRE-K UNIVERSAL (UPK)	1,656,793.00	1,551,015.00
Pre-K/Pre-School	Roch. Early Childhood Cntr-NE	PRE-SCHOOL INTEGRATE/HANDICAPD	113,312.20	115,955.80
Pre-K/Pre-School	Roch. Early Childhood Cntr-NE	PRE-SCHOOL RELATED SERVICES	107,549.40	72,699.00
Pre-K/Pre-School	Roch. Early Childhood Cntr-NE	Title I - Kindergarten	18,133.25	18,918.25
Pre-K/Pre-School	Roch. Early Childhood Cntr-Sth	IDEA PRESCHOOL SERV & SEC 619		15,808.00
Pre-K/Pre-School	Roch. Early Childhood Cntr-Sth	PRE-K UNIVERSAL (UPK)	62,977.00	47,424.00
<b>Pre-K/Pre-School Total</b>			<b>30,369,905.55</b>	<b>30,935,105.05</b>
Private & Parochial	Andrew Trahey Sch at Hillside	Title I - N-Pb Instrctnl Prog	16,043.00	28,885.00
Private & Parochial	Andrew Trahey Sch at Hillside	Title I - Parent Involvement	186.00	346.00
Private & Parochial	Andrew Trahey Sch at Hillside	TITLE IA TRF FROM TITLE IIA	562.00	
Private & Parochial	Andrew Trahey Sch at Hillside	TITLE IA TRF FROM TITLE IVA	575.00	
Private & Parochial	Andrew Trahey Sch at Hillside	TITLE IIA TEACH/PRIN TRNG/RECR	3,712.00	17,193.00
Private & Parochial	Andrew Trahey Sch at Hillside	TITLE IV STD SPT ACAD ENRICH	12,569.00	15,299.00
Private & Parochial	Aquinas Institute of Rochester	IDEA SUPPORT SVC & SECT 611	66,517.00	68,161.00
Private & Parochial	Aquinas Institute of Rochester	Title I - N-Pb Instrctnl Prog	401,450.00	372,013.00

Private & Parochial	Aquinas Institute of Rochester	Title I - Parent Involvement	3,495.00	1,000.00
Private & Parochial	Aquinas Institute of Rochester	TITLE IA TRF FROM TITLE IIA	2,315.00	
Private & Parochial	Aquinas Institute of Rochester	TITLE IA TRF FROM TITLE IVA	2,372.00	
Private & Parochial	Aquinas Institute of Rochester	TITLE IIA TEACH/PRIN TRNG/RECR	126,451.00	129,043.00
Private & Parochial	Aquinas Institute of Rochester	TITLE IV STD SPT ACAD ENRICH	91,454.00	56,081.00
Private & Parochial	Center for Youth Services -SPP	Title I - Ctr For Youth Svcs	26,613.00	21,000.00
Private & Parochial	Center for Youth Services -SPP	TITLE IA TRF FROM TITLE IIA	842.00	
Private & Parochial	Center for Youth Services -SPP	TITLE IA TRF FROM TITLE IVA	863.00	
Private & Parochial	Hillside Children's Cent - SPP	Title ID-Hillside Childrns Ctr	259,553.00	270,089.00
Private & Parochial	Holy Cross School	Title I - N-Pb Instrctnl Prog	107,565.00	105,277.00
Private & Parochial	Holy Cross School	Title I - Parent Involvement	3,385.00	4,595.00
Private & Parochial	Holy Cross School	TITLE IA TRF FROM TITLE IIA	3,057.00	
Private & Parochial	Holy Cross School	TITLE IA TRF FROM TITLE IVA	3,133.00	
Private & Parochial	Holy Cross School	TITLE IIA TEACH/PRIN TRNG/RECR	16,852.00	10,993.00
Private & Parochial	Holy Cross School	TITLE III LEP	5,883.00	7,238.00
Private & Parochial	Holy Cross School	TITLE IV STD SPT ACAD ENRICH	11,221.00	7,880.00
Private & Parochial	Mary Cariola Children's Center	Title I - N-Pb Instrctnl Prog	116,178.00	133,800.00
Private & Parochial	Mary Cariola Children's Center	Title I - Parent Involvement	3,766.00	5,194.00
Private & Parochial	Mary Cariola Children's Center	TITLE IA TRF FROM TITLE IIA	4,138.00	
Private & Parochial	Mary Cariola Children's Center	TITLE IA TRF FROM TITLE IVA	4,241.00	
Private & Parochial	Mary Cariola Children's Center	TITLE IIA TEACH/PRIN TRNG/RECR	39,221.00	68,377.00
Private & Parochial	Mary Cariola Children's Center	TITLE IV STD SPT ACAD ENRICH	38,659.00	30,138.00
Private & Parochial	Monroe Cty Children's Ctr -SPP	Title ID - MC Children's Ctr	82,242.00	145,039.00
Private & Parochial	Nativity Prep Academy	Title I - N-Pb Instrctnl Prog	100,162.00	86,234.00
Private & Parochial	Nativity Prep Academy	Title I - Parent Involvement	1,764.00	1,964.00
Private & Parochial	Nativity Prep Academy	TITLE IA TRF FROM TITLE IIA	2,175.00	
Private & Parochial	Nativity Prep Academy	TITLE IA TRF FROM TITLE IVA	2,228.00	
Private & Parochial	Nativity Prep Academy	TITLE IIA TEACH/PRIN TRNG/RECR	16,184.00	16,610.00
Private & Parochial	Nativity Prep Academy	TITLE III LEP	1,738.00	2,848.00
Private & Parochial	Nativity Prep Academy	TITLE IV STD SPT ACAD ENRICH	7,449.00	4,031.00
Private & Parochial	Nazareth Hall School	Title I - N-Pb Instrctnl Prog	105,812.00	120,111.00
Private & Parochial	Nazareth Hall School	Title I - Parent Involvement	2,762.00	1,623.00
Private & Parochial	Nazareth Hall School	TITLE IA TRF FROM TITLE IIA	2,209.00	
Private & Parochial	Nazareth Hall School	TITLE IA TRF FROM TITLE IVA	2,265.00	
Private & Parochial	Nazareth Hall School	TITLE IIA TEACH/PRIN TRNG/RECR	34,270.00	40,233.00
Private & Parochial	Nazareth Hall School	TITLE IV STD SPT ACAD ENRICH	22,741.00	21,039.00
Private & Parochial	Non Public Schools: City - SPP	Title I - N-Pb Instrctnl Prog	731,782.00	727,006.00
Private & Parochial	Non Public Schools: City - SPP	Title I - Parent Involvement	7,105.00	2,000.00
Private & Parochial	Non Public Schools: City - SPP	TITLE IA TRF FROM TITLE IIA	20,334.00	
Private & Parochial	Non Public Schools: City - SPP	TITLE IA TRF FROM TITLE IVA	20,667.00	
Private & Parochial	Northside Christian Academy	Title I - N-Pb Instrctnl Prog	24,096.00	14,001.00
Private & Parochial	Northside Christian Academy	Title I - Parent Involvement	526.00	588.00
Private & Parochial	Northside Christian Academy	TITLE IA TRF FROM TITLE IIA	588.00	
Private & Parochial	Northside Christian Academy	TITLE IA TRF FROM TITLE IVA	602.00	
Private & Parochial	Northside Christian Academy	TITLE IIA TEACH/PRIN TRNG/RECR	7,329.00	5,480.00
Private & Parochial	Northside Christian Academy	TITLE IV STD SPT ACAD ENRICH	3,409.00	3,093.00
Private & Parochial	Ora Academy	TITLE IIA TEACH/PRIN TRNG/RECR	2,769.00	2,415.00
Private & Parochial	Ora Academy	TITLE III LEP		154.00
Private & Parochial	Ora Academy	TITLE IV STD SPT ACAD ENRICH	308.00	571.00
Private & Parochial	Rochester School For the Deaf	Title I - N-Pb Instrctnl Prog	23,824.00	54,185.00
Private & Parochial	Rochester School For the Deaf	Title I - Parent Involvement	279.00	623.00
Private & Parochial	Rochester School For the Deaf	TITLE IA TRF FROM TITLE IIA	841.00	
Private & Parochial	Rochester School For the Deaf	TITLE IA TRF FROM TITLE IVA	863.00	
Private & Parochial	Rochester School For the Deaf	TITLE IIA TEACH/PRIN TRNG/RECR	24,033.00	27,435.00
Private & Parochial	Rochester School For the Deaf	TITLE III LEP	2,186.00	2,957.00
Private & Parochial	Rochester School For the Deaf	TITLE IV STD SPT ACAD ENRICH	17,055.00	17,692.00
Private & Parochial	Salvation Army - SPP	Title I - The Salvation Army	6,185.00	
Private & Parochial	Salvation Army - SPP	TITLE IA TRF FROM TITLE IIA	117.00	
Private & Parochial	Salvation Army - SPP	TITLE IA TRF FROM TITLE IVA	120.00	
Private & Parochial	St Joseph's Villa - SPP	Title ID - St. Joseph's Villa		4,587.00
Private & Parochial	Talmudical Inst. Upstate NY	TITLE IIA TEACH/PRIN TRNG/RECR	3,842.00	2,366.00
Private & Parochial	Talmudical Inst. Upstate NY	TITLE III LEP	643.00	797.00
Private & Parochial	Talmudical Inst. Upstate NY	TITLE IV STD SPT ACAD ENRICH	4,989.00	5,015.00
<b>Private &amp; Parochial Total</b>			<b>2,661,364.00</b>	<b>2,663,299.00</b>
School Support	Elementary Schools - ES	Title I - Parent Involvement	149,534.00	133,718.00
School Support	Elementary Schools - ES	TITLE IA TRF FROM TITLE IIA	3,838.00	



School Support	Elementary Schools - ES	TITLE IA TRF FROM TITLE IVA	3,929.00	
School Support	High School Smr Sch	Title I - Summer School	415,436.00	171,050.00
School Support	High Schools - HS	Title I - Parent Involvement	88,842.00	95,452.00
School Support	High Schools - HS	TITLE IA TRF FROM TITLE IVA	3,928.00	
School Support	Indirect Costs - DWNPE		2,761,953.30	2,934,046.00
<b>School Support Total</b>			<b>3,427,460.30</b>	<b>3,334,266.00</b>
Special Education	Chief Spec Ed & Stu Sprt Srvc	IDEA SUPPORT SVC & SECT 611	110,780.00	113,512.00
Special Education	Preschool Special Education	IDEA PRESCHOOL SERV & SEC 619	274,693.00	350,851.00
Special Education	Preschool Special Education	PRE-SCHOOL CPSE	613,746.00	603,181.00
Special Education	Preschool Special Education	PRE-SCHOOL ESY	4,000.00	8,427.00
Special Education	Preschool Special Education	PRE-SCHOOL EVALUATIONS	601,660.90	625,504.90
Special Education	Preschool Special Education	PRE-SCHOOL INTEGRATE/HANDICAPD	6,447.00	6,447.00
Special Education	Preschool Special Education	PRE-SCHOOL RELATED SERVICES	130,000.00	129,000.00
Special Education	Preschool Special Education	PRE-SCHOOL S.E.I.T.	249,348.00	272,644.00
Special Education	Preschool Special Education	PRE-SCHOOL SPECIAL CLASS	29,661.00	29,661.00
Special Education	Spec Education OT/PT Services	PRE-SCHOOL INTEGRATE/HANDICAPD	161,878.75	172,086.40
Special Education	Spec Education OT/PT Services	PRE-SCHOOL RELATED SERVICES	296,264.55	307,969.15
Special Education	Spec Education OT/PT Services	PRE-SCHOOL SPECIAL CLASS	171,522.30	178,265.10
Special Education	Specialized Services Ops & Mng	IDEA PRESCHOOL SERV & SEC 619	136,473.00	146,120.00
Special Education	Specialized Services Ops & Mng	IDEA SUPPORT SVC & SECT 611	2,170,792.50	1,788,996.00
Special Education	Specialized Services Zone 3	IDEA SUPPORT SVC & SECT 611	582,124.00	624,037.00
Special Education	Specialized Services Zone 3	PRE-SCHOOL CPSE	32,000.00	32,000.00
Special Education	Specialized Services Zone 3	PRE-SCHOOL RELATED SERVICES	322,648.20	413,519.70
Special Education	Specialized Services Zone 4	IDEA SUPPORT SVC & SECT 611	582,124.00	916,666.00
Special Education	Summer Prog - 12 Mo. Elem	EXTENDED SCHOOL YR (SPED SUMR)	783,770.00	1,147,154.00
Special Education	Summer Prog - 12 Mo. Elem	PRE-SCHOOL ESY	101,200.00	143,600.00
Special Education	Summer Prog - 12 Mo. Secondary	EXTENDED SCHOOL YR (SPED SUMR)	479,340.00	532,240.00
Special Education	Tuition Costs-Specialzed Srvc	SCHOOL FOR THE DEAF TUITION	2,800,000.00	2,800,000.00
Special Education	Tuition Costs-Specialzed Srvc	Summer Program - Agency	3,360,000.00	2,943,716.00
<b>Special Education Total</b>			<b>14,000,473.20</b>	<b>14,285,597.25</b>
Strategic & Community Partnerships	Director of Community Schools	Title I School Support	81,735.00	103,000.00
Strategic & Community Partnerships	Off. of Strategic Partnerships	Title I School Support	65,036.00	
Strategic & Community Partnerships	Office of Parent Engagement	Title I - Parent Component	177,211.20	205,059.00
Strategic & Community Partnerships	Yth Dev Fmly Srv Supervision	MY BROTHERS KEEPER CHALLENGE	71,729.00	
Strategic & Community Partnerships	Yth Dev Fmly Srv Supervision	Title I - School Improvement	28,800.00	28,800.00
Strategic & Community Partnerships	Yth Dev Fmly Srv Supervision	TITLE I 1003 TARGETED	87,200.00	87,200.00
Strategic & Community Partnerships	Yth Dev Fmly Srv Supervision	TITLE I SCHOOL IMP 1003(A)	242,050.00	122,000.00
<b>Strategic &amp; Community Partnerships Total</b>			<b>753,761.20</b>	<b>546,059.00</b>
Transportation	Trnsprtn Pub/Priv Carriers-TA	Summer Program - Transportatio	929,600.00	929,600.00
Transportation	Trnsprtn Pub/Priv Carriers-TA	Title I - Summer School		7,900.00
Transportation	Trnsprtn-Dist-Owned - TA	Summer Program - Transportatio	323,350.00	323,350.00
<b>Transportation Total</b>			<b>1,252,950.00</b>	<b>1,260,850.00</b>
Youth & Justice	Agency Youth - HS	Title ID - MC Children's Ctr	33,258.50	42,277.80
Youth & Justice	Youth & Justice - HS	Title ID-Monroe County Jail	31,928.16	
<b>Youth &amp; Justice Total</b>			<b>65,186.66</b>	<b>42,277.80</b>
<b>Grand Total</b>			<b>98,884,348.69</b>	<b>98,992,117.63</b>